

C. CLASIFICACION DE PLAZAS

1. Estratificación de Plazas a Tiempo Completo

Rango Salarial	Ley de Salarios		Contratos		Total	
	Plazas	Monto	Plazas	Monto	Plazas	Monto
351.00 - 400.99			17	80,295	17	80,295
401.00 - 450.99			13	69,900	13	69,900
451.00 - 500.99			48	288,000	48	288,000
501.00 - 550.99			5	33,000	5	33,000
551.00 - 600.99	1	7,035	53	380,280	54	387,315
601.00 - 650.99	1	7,605	11	85,200	12	92,805
651.00 - 700.99	4	33,540	46	386,400	50	419,940
701.00 - 750.99	3	26,520	59	530,220	62	556,740
751.00 - 800.99	4	38,040	211	2,025,600	215	2,063,640
801.00 - 850.99	8	79,980	40	407,815	48	487,795
851.00 - 900.99	12	126,930	64	689,940	76	816,870
901.00 - 950.99	17	191,940	15	169,685	32	361,625
951.00 - 1,000.99	31	367,370	164	1,965,905	195	2,333,275
1,001.00 - 1,100.99	26	333,060	33	429,370	59	762,430
1,101.00 - 1,200.99	52	736,715	149	2,130,475	201	2,867,190
1,201.00 - 1,300.99	26	395,835	39	602,160	65	997,995
1,301.00 - 1,400.99	17	279,810	27	444,720	44	724,530
1,401.00 - 1,500.99	41	731,075	154	2,768,565	195	3,499,640
1,501.00 - 1,600.99	15	282,940	18	343,010	33	625,950
1,601.00 - 1,700.99	12	241,040	27	544,645	39	785,685
1,701.00 - 1,800.99	21	450,060	46	990,240	67	1,440,300
1,801.00 - 1,900.99	8	181,235	26	590,400	34	771,635
1,901.00 - 2,000.99	21	501,760	135	3,237,565	156	3,739,325
2,001.00 - 2,100.99	6	150,215	7	175,800	13	326,015
2,101.00 - 2,200.99	9	234,930	24	629,415	33	864,345
2,201.00 - 2,300.99	7	192,840	26	714,960	33	907,800
2,301.00 en adelante	146	4,537,435	130	4,509,180	276	9,046,615
Total	488	10,127,910	1,587	25,222,745	2,075	35,350,655

2. Clasificación del Personal por Actividad a Tiempo Completo

Clasificación	Ley de Salarios	Contratos	Total	Monto
Personal de Gobierno	84		84	2,393,145
Personal Ejecutivo	4	10	14	566,400
Personal Técnico	110	709	819	15,471,785
Personal Docente	1		1	15,600
Personal Administrativo	187	544	731	12,253,195
Personal de Obra	14	59	73	852,145
Personal de Servicio	88	265	353	3,798,385
Total	488	1,587	2,075	35,350,655