

C. CLASIFICACION DE PLAZAS

1. Estratificación de Plazas a Tiempo Completo

Rango Salarial	Ley de Salarios		Contratos		Total	
	Plazas	Monto	Plazas	Monto	Plazas	Monto
351.00 - 400.99			18	85,095	18	85,095
401.00 - 450.99			10	54,000	10	54,000
451.00 - 500.99			64	384,000	64	384,000
501.00 - 550.99			6	39,600	6	39,600
551.00 - 600.99	1	7,035	68	487,980	69	495,015
601.00 - 650.99	1	7,605	18	139,380	19	146,985
651.00 - 700.99	4	33,540	59	495,600	63	529,140
701.00 - 750.99	3	26,520	87	781,140	90	807,660
751.00 - 800.99	4	38,040	217	2,083,200	221	2,121,240
801.00 - 850.99	8	79,980	39	397,735	47	477,715
851.00 - 900.99	12	126,930	76	819,540	88	946,470
901.00 - 950.99	17	191,940	18	203,885	35	395,825
951.00 - 1,000.99	31	367,370	179	2,146,385	210	2,513,755
1,001.00 - 1,100.99	26	333,060	44	573,370	70	906,430
1,101.00 - 1,200.99	52	736,715	163	2,327,550	215	3,064,265
1,201.00 - 1,300.99	26	395,835	49	755,460	75	1,151,295
1,301.00 - 1,400.99	17	279,810	30	496,080	47	775,890
1,401.00 - 1,500.99	40	713,075	141	2,535,765	181	3,248,840
1,501.00 - 1,600.99	15	282,940	25	476,100	40	759,040
1,601.00 - 1,700.99	12	241,040	26	527,580	38	768,620
1,701.00 - 1,800.99	21	450,060	46	989,640	67	1,439,700
1,801.00 - 1,900.99	7	158,435	27	613,800	34	772,235
1,901.00 - 2,000.99	22	525,760	55	1,316,055	77	1,841,815
2,001.00 - 2,100.99	6	150,215	7	174,600	13	324,815
2,101.00 - 2,200.99	9	234,930	27	708,300	36	943,230
2,201.00 - 2,300.99	7	192,840	20	551,400	27	744,240
2,301.00 en adelante	145	4,500,955	121	4,124,345	266	8,625,300
Total	486	10,074,630	1,640	24,287,585	2,126	34,362,215

2. Clasificación del Personal por Actividad a Tiempo Completo

Clasificación	Ley de Salarios	Contratos	Total	Monto
Personal de Gobierno	84		84	2,393,145
Personal Ejecutivo	5	8	13	496,800
Personal Técnico	108	670	778	13,544,950
Personal Docente	1		1	15,600
Personal Administrativo	188	611	799	13,058,150
Personal de Obra	14	52	66	754,945
Personal de Servicio	86	299	385	4,098,625
Total	486	1,640	2,126	34,362,215