

C. CLASIFICACION DE PLAZAS

1. Estratificación de Plazas a Tiempo Completo

Rango Salarial	Ley de Salarios		Contratos		Total	
	Plazas	Monto	Plazas	Monto	Plazas	Monto
351.00 - 400.99			32	149,740	32	149,740
401.00 - 450.99			9	48,600	9	48,600
451.00 - 500.99			57	342,000	57	342,000
501.00 - 550.99			10	65,640	10	65,640
551.00 - 600.99	1	7,035	65	466,800	66	473,835
601.00 - 650.99	1	7,605	36	279,960	37	287,565
651.00 - 700.99	4	33,540	52	436,680	56	470,220
701.00 - 750.99	3	26,520	78	699,660	81	726,180
751.00 - 800.99	4	38,040	129	1,237,080	133	1,275,120
801.00 - 850.99	8	79,980	25	254,935	33	334,915
851.00 - 900.99	12	126,930	50	537,480	62	664,410
901.00 - 950.99	17	191,940	16	182,190	33	374,130
951.00 - 1,000.99	31	367,370	203	2,433,290	234	2,800,660
1,001.00 - 1,100.99	26	333,060	54	704,865	80	1,037,925
1,101.00 - 1,200.99	51	722,435	135	1,920,115	186	2,642,550
1,201.00 - 1,300.99	26	395,835	58	897,000	84	1,292,835
1,301.00 - 1,400.99	17	279,810	31	515,160	48	794,970
1,401.00 - 1,500.99	40	713,075	135	2,425,605	175	3,138,680
1,501.00 - 1,600.99	15	282,940	24	457,885	39	740,825
1,601.00 - 1,700.99	11	221,240	32	643,980	43	865,220
1,701.00 - 1,800.99	21	450,180	43	925,140	64	1,375,320
1,801.00 - 1,900.99	7	158,435	30	679,610	37	838,045
1,901.00 - 2,000.99	23	548,695	124	2,973,115	147	3,521,810
2,001.00 - 2,100.99	6	150,215	5	125,400	11	275,615
2,101.00 - 2,200.99	11	287,425	23	602,425	34	889,850
2,201.00 - 2,300.99	8	220,440	6	165,600	14	386,040
2,301.00 en adelante	198	6,492,145	126	4,339,970	324	10,832,115
Total	541	12,134,890	1,588	24,509,925	2,129	36,644,815

2. Clasificación del Personal por Actividad a Tiempo Completo

Clasificación	Ley de Salarios	Contratos	Total	Monto
Personal de Gobierno	84		84	2,393,145
Personal Ejecutivo	7	7	14	601,170
Personal Técnico	139	659	798	15,226,560
Personal Docente	1		1	15,600
Personal Administrativo	209	602	811	13,786,295
Personal de Obra	15	56	71	880,765
Personal de Servicio	86	264	350	3,741,280
Total	541	1,588	2,129	36,644,815